

BARNSELY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 21st November 2022

Report of the Dearne Area Council Manager

Finance

1.0 Purpose of Report

- 1.1 The purpose of the report is to update members regarding the Dearne Area Councils financial position.

2.0 Recommendations

- 2.1 That members note the current financial position and the impact on future budgets.

3.0 Area Council Financial update

3.1 Committed spend 2022/23

The starting budget for 2022/23 is £256,980. Finances are already committed to the services employment and skills, environment, education and volunteering, social inclusion and the housing and cohesion and neighbourhood and engagement officer post. The neighbourhood and engagement officer was successful in securing a part time community development post, therefore the costings previously agreed and allocated to the full time post has now been reduced. In July 2022 the Area Council also committed £30,000 to the Dearne development Fund. Taking all of the above into consideration the amount allocated to these services is £227,686 leaving £27,552.34 to spend on Dearne area priorities during the 2022/23 financial year.

3.2 2023/24 committed spend

In the next financial year the Area Council have allocated £202,777 of the commissioning budget in order to pay for employment and skills, housing officer, environmental service, social inclusion and the neighbourhood and engagement officer post. Leaving £24,775.34 in the commissioning budget.

3.3 2021/22 Dearne Development Fund

In the last financial year the funds supported four projects that met the Area Councils priorities, Citizens Advice, DIAL, TADS and a contribution towards Goldthorpe Development Groups bounce into summer event and the older persons get together. In July the Area Council agreed a further £30,000 to be

put into the fund and Dial was successful in their application to run for a further year, leaving £25,488.41 in the Dearne development fund.

4.0 See Appendix one for financial breakdown

Appendices

Appendix 1: Financial update

Officer

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Dearne Area Council Manager

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Date: 5th September 2022